

ERIC Forum – Key Performance Indicators

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www.bbmri-eric.eu

A reason to buy, cooperate, or co-create. But why would they?

Strength that, in a given segment, influences the customer decision process in favour of the organization

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Competitive Advantage

Porter 2001; Greenwald & Kahn 2005; Moenaert, Robben & Gouw 2011

Balanced Scorecard

Kaplan and Norton Using the Balanced Scorecard as a Strategic Management System

- 1992 introduced
- 1997 64% of companies using
- 2005 update

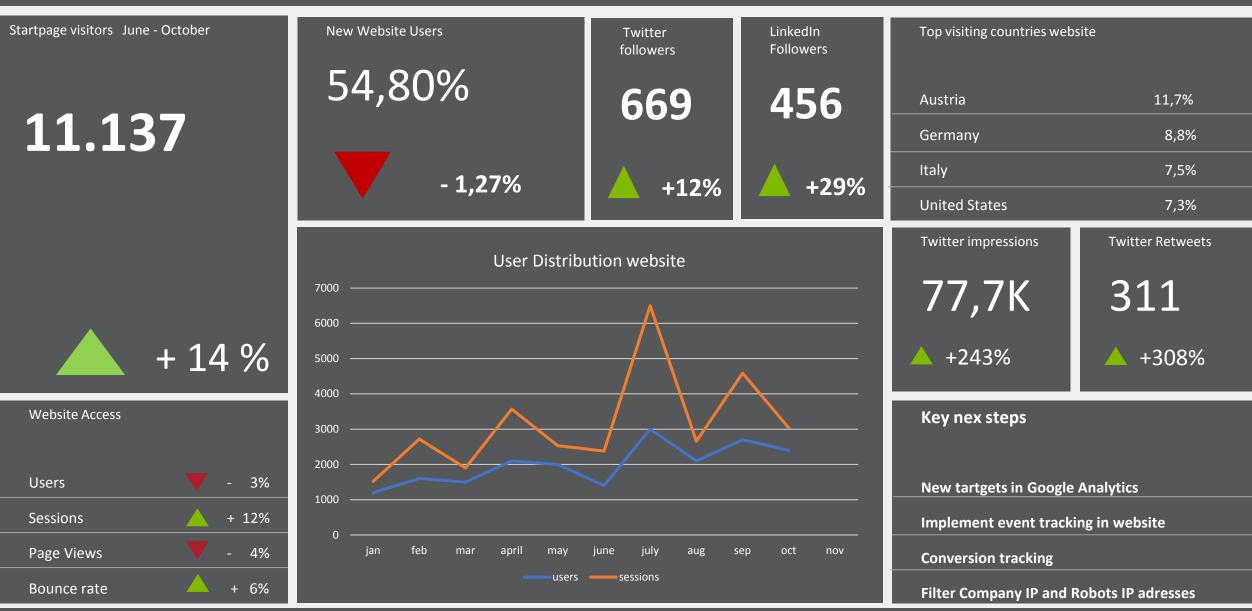


Simple Balanced Scorecard Indicators Dashboard

Objectives	Target	Current	How we How we maintain our	Current	Target	Objectives	
Maintain Probability	+.05%	02%	current financial	learning and growth	3 new	4 new	Open New Regions
Reduce Operating Costs	+50k	-35	strategies. strategies.	-20k	-18k	Reduce Operating Costs	
Minimize Debt	300k red	200k red			11 new	10 new	Recruit Partners
Efficient Billings	3 days	4 days	Vie	ion,	1 new YTD	3 new	Innovative Products
			and the second				
	_	_	and the second	als	_	_	
Objectives	Target	Current	Go		Current	Target	Objectives
Objectives High Cast	Target 4.56/5	Current 4.52/2	Go	oals itegy	Current 77 %	Target 75%	Objectives Paperless office efforts
			Go Stra How we	Internal initiatives and			Paperless office
High Cast	4.56/5	4.52/2	Go Stra	als tegy	77 %	75%	Paperless office efforts

Social Media Dashboard – BBMRI-Eric

August - October 2017



Summary 2018	Goal	Actual	Difference
Ratio between number of samples delivered to requesters and the total number of samples stored by the biobank			
Number of biobanks connected to core CS IT services			
Number of biobanks that filled out Self Assesment Survey			
Number of biobanks supported for certification and accreditation			
Ratio between number of ELSI requests accomplished and total number of ELSI requests			
Number of followers on Social Media			
Numer of projects on track > 80%			
Total number of member states and observers			
Total Revenue			MRL-ERIC
Total Expenses			

Thank you for your attention!

That's all Folks /